

**Hillman Community Schools
26042 M-32 South
Hillman, MI 49746**

	<u>2017-2018</u> <u>Adopted</u> <u>Budget</u> <u>6/12/2017</u>	<u>2017-2018</u> <u>Amended</u> <u>Budget</u> <u>11/13/2017</u>
Dated 06-12-2017		
2017-2018 Adopted Budget		
 <u>Fund Balance, July 1,2017</u>	<u>621,875</u>	<u>773,732</u>
 REVENUE		
Local Sources	1,869,404	1,878,710
Other Political Subdivisions		
State Sources	2,146,317	2,251,357
Federal Sources	189,125	228,298
 Incoming Transfers & Other Transactions	 230,000	 200,000
 <u>Total Revenue</u>	 <u>4,434,846</u>	 <u>4,558,365</u>
 EXPENDITURES		
Instruction		
Basic Programs	2,021,134	2,029,553
Added Needs	584,976	613,429
Adult Education	0	0
 Support Services		
Pupil Instruction	55,820	55,820
Instructional Staff Support	25,825	31,274
General Administration	93,877	100,392
School Administration	459,316	463,704
Business Services	162,491	189,435
Operations & Maintenance	574,712	583,347
Transportation	437,740	428,796
Other Central Support	205,723	219,732
 Community Service		
 Other Financing Uses	 1500	 2000
Outgoing Transactions	82,779	55,000
 <u>Total Appropriated Expenditures</u>	 <u>4,705,893</u>	 <u>4,772,482</u>
 <u>Less Appropriated Fund Balance</u>		
<u>Total Available to appropriate</u>	 <u>350,828</u>	 <u>559,615</u>

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Dated 06-12-2017 2017-2018 Adopted Budget	<u>2017-2018 Adopted Budget 6/12/2017</u>	<u>2017-2018 Amended Budget 11/13/2017</u>
Revenues from Local Sources		
Food Service	63,724	63,724
Revenue from State Sources		
Food Service	13,730	16,282
Revenue from Federal Sources		
Food Service	202,160	202,167
Proceeds from Sale of Cap Assets		
Transfers	55000	55000
From Gen Fund to Food Service		
Total Revenues	334,614	337,173
EXPENDITURES		
Food Service		
Salaries and Benefits	164,275	167,898
Other	168,360	168,367
Total Expenditures	332,635	336,265
Excess of Revenues over/under expenditures	1,979	908
Fund Balance, beginning year	9,650	17,309
Fund Balance, end of year	11,629	18,217